

## Appendix 5: Grant Summary

Grant Description	Service Area	2023/2024 £000	2024/2025 Indicative £000	2025/2026 Indicative £000	2026/2027 Indicative £000
Dedicated Schools Grant	Schools	353,454	382,990	382,992	382,992
Pupil Premium	Schools	24,646	24,646	24,646	24,646
Universal Infant Free Schools	Schools	3,748	3,184	3,184	3,184
Youth Justice Board	Children's	1,498	1,482	1,482	1,482
Unaccompanied Asylum Seekers	Children's	12,766	12,766	12,766	12,766
LASPO – Remand (Including GM Budget)	Children's	1,552	1,552	1,552	1,552
Leaving Care Ofsted Registration Grant	Children's	539	539	539	539
Leaving Care Allowances Uplift Implementation	Children's	239	239	239	239
Troubled (Supported) Families Grant	Children's	4,338	4,338	4,338	4,338
Key Stage Two Stat Moderation Grant	Education	17	17	17	17
EARL Grant	Children's	90	90	90	90
Early Years Supplementary Grant	Schools	1,886	1,886	1,886	1,886
Early Years Education Grant	Schools	98	-	-	-
Early Years Teachers' Pay Additional Grant	Schools	224	224	224	224
Staying Put Grant	Children's	517	517	517	517
Adoption Support Fund	Children's	3	10	10	10
Afghan Resettlement Grant	Education	856	-	-	-
AP Taskforce Grant	Education	450	450	450	450
Assessed and Supported Year of Employment Grant	Children's	116	116	116	116
Local Services Support Grant	Education	126	128	128	128
Devolved Formula Capital (DFC)	Schools	637	637	637	637
Extended PA Grant	Children's	191	191	191	191
Family Hubs	Children's	2,235	2,235	2,235	2,235
Keeping Children & Young People Safe: Drama Therapy & Disproportionality	Children's	-	137	137	137

Mainstream Schools Additional Grant (MSAG)	Schools	17,000	-	-	-
Music Grant incl. Add Funds Re TPS Relief	Schools	967	967	967	967
National Probation Service (NPS)	Children's	-	10	10	10
NPQ Target Funding	Education	28	28	28	28
NIHR 302070 Fellowship Award	Children's	13	-	-	-
NIHR DLAF Doctoral Award	Children's	-	43	43	43
PE & Sports Grant	Schools	1,889	1,889	1,889	1,889
PFI Grant Wright Robinson	Schools	3,290	3,290	3,290	3,290
PFI Grant Oasis Temple	Schools	373	373	373	373
Post-16 Pupil Premium Plus - Virtual Schools Pilot	Education	325	276	276	276
Pupil Premium Grant (PPG) LAC	Schools	2,415	2,515	2,515	2,515
Recovery Premium	Schools	3,541	3,656	-	-
Rough Sleeping Grant	Children's	95	95	95	95
Reducing Parental Conflict	Children's	96	111	111	111
Safe Taskforce	Schools	1,427	980		
SEND Grant	Schools	2,238	2,238	2,238	2,238
School-led Tutoring Grant	Schools	5,682	2,018	-	-
SHIFT Programme	Children's	87	87	-	-
Staying Close	Children's	471	490	-	-
Supported Accommodation Reform Grant	Children's	270	270	270	270
Teachers Pay Additional Grant (TPAG)	Schools	2,679	2,679	2,679	2,679
Turnaround Grant	Children's	376	376	376	376
Ukrainian Education Grant	Education	345	-	-	-
UKSPF Grant	Education	998	998	998	998
Wraparound Childcare Programme	Children's	28	28	28	28
Young Women's & Girls Fund	Children's	29	43	43	43
<b>Government Grants Totals</b>		<b>454,888</b>	<b>461,834</b>	<b>454,605</b>	<b>454,605</b>